

Proposed Fund Income Re-allocations

Fund Name	8/31/25	Proj. 2026	Current Income Use	Proposed change to distr.	Add'l Council
	Balance	income			Income
Altar Guild Funds	107,019.12	3,660.12	None	Council (Lit/music)	3,660.12
Educational Trust Fund	508,637.78	17,886.27	\$1,750 for EFM	All to Council (spir. growth)	16,136.27
Episcopal Capital Loan Fund	676,321.04	24,368.29	None	Half to Council	12,184.14
Marge Christie Fund	2,193,651.96	77,390.07	~50% for grants	Half to Council	38,695.03
ACTS/VIM Fund	6,767,107.25	255,037.06	100% for grants	~40% to Council	97,518.53
					168,194.09